Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: October 11-12, 2006

Reference No.: 2.6a.(2)

Action Item

From: CINDY McKIM Prepared by: Norma Ortega

Chief Financial Officer Division Chief

Budgets

Subject: FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP RAIL/TRANSIT

PROJECTS

RESOLUTION MFP-06-09

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$3,589,000 for two State-administered State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached list describes two State-administered STIP rail projects totaling \$3,589,000. The Department is ready to proceed and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,589,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0046, for two State-administered STIP rail projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

CTC Financial Vote List October 11-12, 2006

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

						EA		
-						PPNO		
Project #						Program / Year		Allocation
Allocation Amount						Programmed:		Amount
Recipient	Project Title					PA&ED		
RTPA/CTC	Location					PS&E	Budget Year	State
District-County	Project Description					R/W	Item #	
Legislative Districts	Project Funding					CONST	Program Code	Total Amount
2.6a.(2) State-Admir	P Rail Proi	Resolution MFP-06-09						
1								
\$1,400,000	SCRRA Sealed Corridor Project					R969TA	2006-07	
Department of	Railroad and highway engineering analysis and design work					75-2070	302-0046	\$1,400,000
Transportation	to result in construction of the best contemporary practices					IIP / 06-07	30.20.020.720	
LAMTC	to enhance the safety of highway-rail grade crossings on the					\$0		\$1,400,000
75-Los Angeles	Metrolink system.					\$1,400,000		
Senate: 19		•				\$0		
Assembly: 37, 38,	FUNDING	<u>PRIOR</u>	CURRENT	<u>FUTURE</u>	TOTAL	\$0		
39	State	\$0	\$1,400,000	\$3,600,000	\$5,000,000			
	ST-Fed.	\$0	\$0	\$0	\$0			
	Local	\$0	\$0	\$0	\$0			
	L-Fed.	\$250,000	\$0	\$9,042,000	\$9,292,000			
	TOTAL	\$250,000	\$1,400,000	\$12,642,000	\$14,292,000			
2								
\$2,189,000						47700K	2006-07	
Department of	Grade separation between Burlington Northern Santa Fe					08-0150D	302-0046	\$2,189,000
Transportation	mainline tracks and Union Pacific Railroad mainline tracks in					IIP / 06-07	30.20.020.720	
<u>SCAG</u>	the city of Colton.					\$2,189,000		\$2,189,000
08-San Bernardino						\$0		
Senate: 32	<u>FUNDING</u>	<u>PRIOR</u>	CURRENT	<u>FUTURE</u>	<u>TOTAL</u>	\$0		
Assembly: 62	State	\$0	\$2,189,000	\$0	\$2,189,000	\$0		
	ST-Fed.	\$0	\$0	\$0	\$0			
	Local	\$0	\$0	\$0	\$0			
	L-Fed.	\$0	\$0	\$0	<u>\$0</u>			
	TOTAL	\$0	\$2,189,000	\$0	\$2,189,000			